# F. No. - B-12012/7/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (Division I – SD&V Wing)

Room No. 329, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01

Dated: 4.... January, 2020

To,

The Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship Shram Shakti Bhawan, Rafi Marg, New Delhi-01

Subject: Release of recurring Grants-in-Aid for FY 2019-2020 to State Government of Tripura for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Tripura Skill Development Mission (TSDM) – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 14,42,38,770 (Rupees Fourteen Crore Forty-Two Lakh Thirty-Eight Thousand Seven Hundred and Seventy only) to the State Government of Tripura towards implementation of the CSSM component of PMKVY (2016-20) by TSDM for FY 2019-2020. The Funds for year 2016-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at "Annexure I".

2. The release of funds from MSDE is given in the below mentioned table:

S. No.	Item	Amount (in Rs.)
(A)	In-principle approved amount earmarked for FY 2019-20	19,23,18,360
(B)	75% of the (A) of the fund for year 2019-20 - funds being released	14,42,38,770

The expenditure may be debitable to (Demand Number 90- MSDE)

Major Head - 3601	
3601.06.101.36.03.31-Grants-in-aid-General	10,78,90,470
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	2,39,43,700
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,24,04,600
TOTAL	14,42,38,770

- 3. The release is subjected to the following terms and conditions:
  - (i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
  - Fund disbursement by the implementation agency shall follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure I".
    - (iii) Fund shall be utilized only for the purpose for which it is released.
    - (iv) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
    - (v) Unspent amount, if any, will be adjusted against future sanctions / reimbursements.
    - (vi) The expenditure shall not exceed the budget allocated.
    - (vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

RAJNISH KUMAR GUPTA

- 4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi 110001.
- 5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- 6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 50% of total approved funds for FY 2016-18 during FY 2016-17 vide sanction order no. B-12012/7/2017-SNP dated 24.03.2017 (copy of sanction order is at **Annexure II**). The UCs for the same is at **Annexure II**.
- 7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 1469 dated 16/12/2019.

Encl.: As above.

RAJNISH KUMAR GURTA Yours faithfully,

Ministry of Skill Development and Entrepreneurship
Ministry Government of India, New Delhi-1000 Page Uk

(R. K. Gupta) Director, MSDE

Phone no. 011-23465857 E-Mail: rk.gupta74@gov.in

#### Copy forwarded for information and necessary action to the:

- 1. Secretary, Finance Department, Govt. of Tripura. It is requested that funds released through this sanction letter may be transferred to the Tripura Skill Development Mission (TSDM) immediately.
- 2. Secretary, Department of Industries and Commerce, Government of Tripura.
- 3. Joint Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
- 4. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
- 5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
- 6. Chief Accounts Officer, Tripura Skill Development Mission (TSDM).
- 7. Accountant General (A&E), State government of Tripura.
- 8. Mission Director, Tripura Skill Development Mission (TSDM).
- 9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
- 10. Budget Section (MSDE).
- 11. DGACR, Indraprastha Estate, New Delhi.
- 12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

(R. K. Gupta) Director, MSDE

Phone no. 011-23465857 E-Mail: rk.gupta74@gov.in

## <u>orief description of the project submitted by Tripura Skill Development Mission, Government of Tripura</u>

a. The below mentioned targets for year 2016-18 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

	Parameter	Year 2014 18	Mear 2018 10	Year 2019:20	Total
1	Total trainees to be trained	11,425	12,335	13,115	36,875
2	Training funds required @ avg. cost 14,100 per trainee	16,10,92,500	17,39,23,500	18,49,21,500	51,99,37,500
3	Administrative expense @ 4% of total funds	64,43,700	69,56,940	73,96,860	2,07,97,500
4	Total funds required (2+3)	16,75,36,200	18,08,80,440	19,23,18,360	54,07,35,000

#### b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details ( as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Tripura Skill Development Mission (TSDM), Directorate of Skill Development headed by a Mission Director (Shri S. Prabhu)
2.	Organization Background	Functional skill development mission that has been constituted to provide a coordinated approach towards skill development, lay down policies and promote skill development. The directorate of Skill Development has the following objectives  • Advice and Monitor training partners  • Formulate and steer various skill development schemes  • Coordinate and facilitate convergence among different departments and stakeholders
3.	Organization Structure	TSDM has a defined organization structure and the mission has been set-up under the chairmanship of Hon'ble Chief Minister of the states. Page 2 in the attached proposal provides the organization structure
4.	Experience in executing any centrally sponsored skill development initiative	TSDM has recently initiated skill training program under various departments of the Directorate of Skill Development, Tripura
5.	Experience in executing skill training programs through external Private Training providers	TSDM has undertaken the process with support of external training providers, under various departments of the Directorate of Skill Development, Tripura
6.	Categorization of targets – selection of job roles	TSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).  Category-2 State specific job roles not in SSC list.  Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
7.	Selection of job-roles	TSDM has identified 49 job roles under Category 1 27 job roles under Category 2, 4 job roles under Category-3 19 job roles in Category-4

ne euri	ura Seill Dimejopopent	Total of 21 sectors have been identified by TSDM. Sectors include	
8.	Selection of sectors	<ul> <li>Agriculture</li> <li>Handicraft</li> <li>Electronics and Hardware</li> <li>Automotive</li> <li>Construction</li> <li>IT/ITeS</li> <li>Power</li> <li>Rubber</li> <li>Plumbing</li> <li>Tourism and Hospitality</li> <li>Food processing</li> <li>People with Disability</li> <li>Fabrication</li> <li>Apparel, Made-ups and Home Furnishing</li> <li>Furniture and Fittings</li> <li>Beauty and Wellness</li> <li>Textile and Handloom</li> <li>BFSI</li> </ul>	
9.	Selection methodology used by TSDM – sector/job-role	Capital Goods     Healthcare     Management & Entrepreneurship SSC  TSDM has based the selection of sectors / job-roles on the NSDC skill gap study conducted for the state	
10.	Placement and Employer engagement strategy	TSDM has mentioned the following w.r.t the Industry engagement  Government of Tripura in coordination with its departments are organising skill melas  The proposal also mentions focus of the government on self-employment	
11.	Institutional mechanism at the state level (Governing)	A 6 member committee has been suggested in the proposal by TSDM headed by Principal Secretary, Industry and Commerce	
12.	Institutional mechanism at state level ( for implementation of CSSM component – PMKVY )	A 5 member team has been proposed by TSDM for implementation of the CSSM component under PMKVY.	

The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:

 State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned; and

Achievement of 50% of physical targets.

SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to

branding and communication and any other PMKVY scheme guidelines.

Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

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RAJNISH KUMAR GUPTA\*\*\*\*\*\*

#### F. No. - B-12012/7/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg Connaught Place, New Delhi -110001 Dated: 24-03-2017

To.

The Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship Shivaji Stadium Annexe Building New Delhi.

Sub: Release of Grants-In-Aid for the year 2016-2018 to Tripura for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Tripura Skill Development Mission (TSDM) – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 8,37,68,100 (Rupees Eight Crore Thirty Seven Lakh Sixty Eight Thousand One Hundred only) to the State Government of Tripura towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Tripura Skill Development Mission (TSDM) for the year 2016-2018. The Funds for year 2016-18 and the corresponding physical targets have been approved in -principle by MSDE as placed at "Annexure".

The release of funds from MSDE is given in the below mentioned table:

SI.	ltem	Amount in Rupees
(A)	Total Amount to be release for Year 2016-18 of the central amount – 1st tranche	16,75,36,200
(B)	50% of the (A) first tranche of the payment for year 2016-18 (i.e. 100% target pertaining to FY 2016-17)	8,37,68,100

Out of (A) in table above, 50% amount of the 1<sup>st</sup> tranche for the Year 2016-18 i.e Rs. 8,37,68,100 (Rupees Eight Crore Thirty Seven Lakh Sixty Eight Thousand One Hundred only) is being released under this order.

The expenditure may be debitable to (Demand Number 81- MSDE)

Major Head - 3601	
3601.04.251.01.01.31-Grants-in-aid-General	6,33,28,684
3601.04.789.64.01.31-Grants-in-aid-General (Scheduled Cast)	1,35,70,432
3601.04.796.55.01.31-Grants-in-aid-General (Tribal Area)	68,68,984
TOTAL	8,37,68,100

3. The release is subjected to the following terms and conditions:

(i) The total target is equally divided between FY 2016-17 and FY 2017-18.

(ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".

(iii) Fund shall be utilized only for the purpose for which it is released.

(iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2005.

(v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.

(vi) The expenditure shall not exceed the budget allocated

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Ministry of Skill Development and Entrepreneurship Government of India, New Delhi-110001

- (vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.
- 4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi 110001.
- 5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- 6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 94 dated 12.03.2017.

संजीव कुमार / SANJEEV KUMAR उप निदेशक / Deputy Director कौशल विकास और उद्यमशील मंत्रालय Ministry of Skill Development and Entrepreneurship भारत सकार / Govt. of India नई दिल्ली / New Delbi-110001

Yours faithfully,

Osanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

#### Copy forwarded for information and necessary action to the:

- Secretary, Finance Department, Govt. of Tripura. It is requested that funds released through this sanction letter may be transferred to the Tripura Skill Development Mission (TSDM) immediately.
- Secretary, Department of Industries and Commerce, Government of Tripura.
   Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
- 4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
- 5. Chief Accounts Officer, Tripura Skill Development Mission (TSDM).
- 6. Accountant General (A&E), State government of Tripura.
- 7. Mission Director, Tripura Skill Development Mission (TSDM).
- 8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
- 9. Budget Section (MSDE).
- 10. DGACR, Indraprastha Estate, New Delhi.
- 11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

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Yours faithfully,

(Sanjeev Kumar) Deputy Director, MSDE none no. 011-23450860

Phone no. 011-23450860 E-Mail: sanjeev.kumar78@nic.in

संजीव कुमार/SANJEEV KUMAR उप निदेशक/Deputy Director कौशल विकास और उत्यमशील मंत्रालय Ministry of Skill Development and Entrepreneurship भारत सकार/Govt. of India नई दिल्ली/New Delhi-110001

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RAJNISH KUMAR GUPTA

Director

Ministry of Skill Development and Entrepreneurship

Government of India, New Delhi-110001

### Brief description of the project submitted by Tripura Skill Development Mission, Government of Tripura

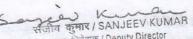
The below mentioned targets for year 2016-18 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Deve	lopment & Entreprenet	irship, Gol.		Ven 2019 20	Tables,
	Parallelder -	System (Fig.	V		36,875
1	Total trainees to be trained	11,425	12,335	13,115	36,875
2	Training funds required @ avg. cost 14,100 per trainee	16,10,92,500	17,39,23,500	18,49,21,500	51,99,37,500
3	Administrative expense @ 4% of total funds	64,43,700	69,56,940	73,96,860	2,07,97,500
4	Total funds required	16,75,36,200	18,08,80,440	19,23,18,360	54,07,35,000

## b. Summary of the project has been included below:

s.No.	Category/Sub-Category [	Details ( as per the submitted proposal)
	Development initiatives	Exists – Tripura Skill Development Mission (TSDM), Directorate of Skill Development headed by a Mission Director (Shri S. Prabhu)
2.	III die Cease	Functional skill development mission that has been constituted to provide a coordinated approach towards skill development, lay down policies and promote skill development. The directorate of Skill Development has the following objectives  • Advice and Monitor training partners  • Formulate and steer various skill development schemes  • Coordinate and facilitate convergence among different deportments and stakeholders
3.	Organization Structure	TSDM has a defined organization structure and the mission has been set-up under the chairmanship of Hon'ble Chief Minister of the states. Page 2 in the attached proposal provides the organization structure
4.	Experience in executing any centrally sponsored skill development initiative	TSDM has recently initiated skill training program under various departments of the Directorate of Skill Development, Tripura
5.	Experience in executing skill training programs through external Private	TSDM has undertaken the process with support of externa training providers, under various departments of the Directorate of Skill Development, Tripura
6,	Training providers  Categorization of targets - selection of job roles	TSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
7.	Selection of job-roles	TSDM has identified 49 job roles under Category 1 27 job roles under Category 2, 4 job roles under Category-3 19 job roles in Category-4

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Director

8.	Selection of sectors	Total of 21 sectors have been identified by TSDM. Sectors include  Agriculture Handicraft Electronics and Hardware Automotive Construction IT/ITeS Power Rubber Plumbing Tourism and Hospitality Food processing People with Disability Fabrication Apparel, Made-ups and Home Furnishing Furniture and Fittings Beauty and Wellness Textile and Handloom BFSI Capital Goods Healthcare Management & Entrepreneurship SSC
9.	Selection methodology used by TSDM – sector/job-role	TSDM has based the selection of sectors / job-roles on the NSDC skill gap study conducted for the state
10.	Placement and Employer engagement strategy	TSDM has mentioned the following w.r.t the Industry engagement  Government of Tripura in coordination with its departments are organising skill melas  The proposal also mentions focus of the government on self-employment
11.	Institutional mechanism at the state level (Governing)	A 6 member committee has been suggested in the proposal by TSDM headed by Principal Secretary, Industry and Commerce
12.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 5 member team has been proposed by TSDM for implementation of the CSSM component under PMKVY.

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:

 State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2016-18; and

Achievement of 50% of physical targets for the year 2016-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

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RAJNISH KUMAR GUPTA

Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

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संजीव कुमार / SANJEEV KUMAR

जप निदेशक / Deputy Director कौशल विकास और उद्यमशील मंत्रालय Ministry of Skill Development and Entrepreneurship भारत सकार / Govt. of India 4|Page

FORM GFR 19-A (See Rule 212(1)) For FY-2016-17

#### FORM OF UTILISATION CERTIFICATE

Sl.	Letter No.	Amount
No	and date	(Rs. in Lakh)
1	F.No-B- 12012/7/20 17-SNP Dt.24/03/2 017	Rs.8,37,68,100/-

Certified that out of Rs.8, 37, 68,100/- grants-in-aid sanctioned during the year 2016-2017 in favour of Tripura Skill Development Mission Under this Ministry/Department letter no given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. Nil has been utilized for the purpose of implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) for which it was sanctioned and that the balance of Rs. 8, 37, 68,100/- remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year 2017-18

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

#### Kinds of Checks exercised.

- 1. There exist internal controls for watching quality of training executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- 2 All expenditure incurred is in consonance with NSDC guidelines/OMs issued/further orders of Monitoring Committee.
- 3. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements, sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.
- 4. Training Programmers are continuously monitored through existing NSDC web portals of SMART, SDMS and State Job skills Portal.

Principal Secretary,
Govt. of Tripura.

Signature

Smt. Smitha Mol M.S., LAS

Designation Director of Sall Development
Govt. of Tribete Agarta's

Date

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RAJNISH KUMAR GUPTA

Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

#### FORM GFR 12-C [(See Rule 239)] For FY-2017-18

#### FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by government bodies only)

SI. No.	Letter No. and date	Amount	Certified that out of Rs Nil of grants sanctioned during the year 2017-18 in favour of Tripura Skill Development
1	Nil	<u>Nil</u>	Mission, Government of Tripura under the Ministry/Department Letter no. 'given in margin and Rs.8, 37, 68,100/- on account of unspent balance of the previous year, a sum of Rs. 50,16,191.75/- has been utilized for the purpose of implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Tripura Skill Development Mission(TSDM) for which it was sanctioned and that the balance of
	Total	Nil	Rs.7,87,51,908.25/- remaining unutilized at the end of the year will be adjusted towards grants-in-aid payable during the next year 2018-19.

- 2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- It is also certified that the interest generated during the FY 2017-18 is Rs.19,76,771.00 (Rupees Nineteen Lakh Seventy Six Thousand Seven Hundred and Seventy One)only. The amount of Interest will be returned back to GOI through NTR portal.

#### Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- 3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
- 4. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Authorised Signatory.

Designation...

(S. R. Kumar, IAS)
Principal Secretary,

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward. Encls:Details of Physical and Financial Progress as per Annexure-I.

Rachleth

RAJNISH KUMAR GUPTA

Ministry of Skill Development and Entrepreneurship Government of India, New Delhi-110001

Namemt. Smithe Mot M.S., LAS

Darectorate of Ball Develon Seal Gove of Tripment, Agar

Director,

FORM GFR 12-C [(See Rule 239)] For FY-2018-19

#### FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by government bodies only)

SI.	Letter No. and date	Amount	C
No.		· ·	53
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Total		. Nil	w p

ertified that out of Rs Nil of grants anctioned during the year 2018-19 in avour of Tripura Skill Development Mission. Government of Tripura under the Ministry/Department Letter no. given in margin and Rs. Rs. 7,87,51,908.25/- on account of unspent balance of the previous rear, a sum of Rs 3,71,45,461/- has been itilized for the purpose of implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana 2016-20) by Tripura Skill Development Vission (TSDM) for which it was sanctioned and that the balance of Rs. 4,16,06,447.25/emaining unutilized at the end of the year vill be adjusted towards grants-in-aid ayable during the next year 2019-20

- 2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 3. It is also certified that the interest generated during the FY 2018-19 is Rs.22,69,581/-(Rupees Twenty Two Lakh Sixty Nine Thousand Five Hundred and Eighty One)only. The amount of Interest will be returned back to GOI through NTR portal.

Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- 3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
- 4. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

(S. R. Kumar, IAS Principal Secretary, Govt. of Tripura.

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Encis: Details of Physical and Financial Progress as per Annexure-L.

Ranklyh

NanSmt. Smiths Mol M.S., LAS

Director,... Directores of Ball Development Seal Govt. of Trigers, Agartal

AuthorisedSignatory

RAJNISH KUMAR GUPTA

Director

Ministry of Skill Development and Entrepreneurship Government of India, New Delhi-110001

FORM GFR 12-C [(See Rule 239)] For FY-2019-20

#### FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by government bodies only)

SI. No	Letter No. and date	Amount	Certified that out of Rs. Nil of grants sanctioned during the year 2019-20 in favour of Tripura Skill Development
1 1	Nil	Nil	Mission, Government of Tripura under the Ministry/Department Letter no. given in margin and Rs. 4,16,06,447.25/- on account of unspent balance of the previous year, a sum of Rs. 3,20,39,203/- has been utilized (up to 31/07/2019) for the purpose of implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Tripura Skill Development Mission(TSDM) for which it was sanctioned and that the balance of Rs.95,67,244.25/- remaining
То	tal	Nil	unutilized will be adjusted towards grants- in-aid payable during the year 2019-20.
	\$		

- 2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 3. It is also certified that the interest generated during the FY 2019-20 is Rs.4,38,120/-(Rupees Four Lakh Thirty Eight Thousand One Hundred and Twenty) only. The amount of Interest will be returned back to GOI through NTR portal.

#### Kind of checks exercised:

- 1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- 2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- 3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.

4. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

(S. R. Kumar, IAS)
Principal Secretary,
Govt. of Tripura.

AuthorisedSignatory in Mol M. 8. I.A.8

Name Director.

Designation Date Co. Seal.

PS: The UC shall disclose the separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Encls:Details of Physical and Financial Progress as per Annexure-I.

Rguliants

RAJNISH KUMAR GUPTA

Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001